

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



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FROM: Office on Aging

SUBMITTAL DATE: May 1, 2003

SUBJECT: Subgrant Agreement (AD-125251-02-55-06) Modification Number 1 with the National Council on the Aging, Inc. (NCOA), 7/1/2002-6/30/2003

RECOMMENDED MOTION: That your Honorable Board:

1. Ratify and Authorize Chair to Execute Subgrant Agreement (AD-12521-02-55-06) Modification Number 1 for FY 2002-2003 (July 1, 2002 to June 30, 2003) with the National Council on the Aging, Inc. (NCOA)
2. Direct the Auditor Controller to increase Estimated Revenues and Appropriations by \$65,000 as outlined in Attachment "A".
3. Return all copies to the Office on Aging for further processing.

BACKGROUND: The original amount of \$532,800 for the Senior Community Service Employment Program (SCSEP) was incorporated in the approved Office on Aging budget for FY 2002-2003 and subsequently Subgrant Agreement (AD-125251-02-55-06), 7/1/2002-6/30/2003, was approved on June 4, 2002 as Agenda Item 2.6. This Modification increases our agreement with NCOA by \$65,000 and brings our current agreement with NCOA to \$597,800.

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LuVerne M. Molberg, Director

**REQUIRES
4/5 VOTE**

FINANCIAL DATA:

CURRENT YEAR COST \$65,000
NET COUNTY COST \$0

ANNUAL COST: \$0
IN CURRENT YEAR BUDGET: Yes/No/ X
BUDGET ADJUSTMENT F Y Yes/X FOR FY: 02-03

SOURCE OF FUNDS: 100% Federal

C.E.O. RECOMMENDATION:

APPROVE

County Executive Officer Signature 

MAY 30 2003

BY  5/22/03 Deputy

The net increase in Estimated Revenues and Appropriations of \$65,000 is based on the Office on Aging original budget and Subgrant agreement and adjustments required by this Subgrant Agreement Modification Number **1**.

There are no additional match requirements and no impact on the County general fund.

OFFICE ON AGING
ATTACHMENT A

Increase in Estimated Revenues

21450-5300100000-767140	Fed-Misc. Reimbursements	<u>\$65,000</u>
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Total Increase in Estimated Revenues	<u>\$65,000</u>
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Increase in Appropriations

21450-5300100000-510320	Temporaries Salaries	\$57,000
21450-5300100000-518100	Budgeted Benefits	<u>8,000</u>

Total Increase in Appropriations	<u>\$65,000</u>
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Subgrant AD-12521-02-55-06 (NCOA)
Modification 1
Fiscal Year 2003-2003

	Account	Project/Grant	Previous	Current	Increase
Temporary Salaries	510320	OA30275	\$ 362,577	\$ 419,577	\$ 57,000
Bugeted Benefits	518100	OA30275	\$ 50,277	\$ 58,277	<u>\$ 8,000</u>
				Total	<u>\$ 65,000</u>